

**BROMSGROVE DISTRICT COUNCIL**  
**PERFORMANCE MANAGEMENT BOARD**

**18 MAY 2009**

**COMPARISON OF 2009/10 TARGETS WITH 2008/09 OUTTURNS**

Responsible Portfolio Holder	Cllr Mike Webb, Portfolio Holder for Customer Care & Service
Responsible Head of Service	Hugh Bennett, Assistant Chief Executive
Non Key Decision	

**1. SUMMARY**

- 1.1 To report to The Board on the forward targets for 2009/10 as set out in the Council Plan 2009-12, compared to the outturns for 2008/09 and also on the National Indicators

**2. RECOMMENDATIONS**

- 2.1 That The Board notes the comparison of targets and outturns set out in Appendix 1.
- 2.2 That The Board notes the list of National Indicators as shown at Appendix 2.

**3. BACKGROUND**

- 3.1 At the March meeting of the Board members requested that a comparison of forward targets for 2009 against outturns for 2008, in order that a view could be formed as to whether the targets were adequately challenging. This comparison is shown at Appendix 1.
- 3.2 In addition, members requested details of the National Indicators which apply at District level. Appendix 2 shows the list of National indicators and highlights those applying to districts.

**4. FINANCIAL IMPLICATIONS**

- 4.1 There are no financial implications

**5. LEGAL IMPLICATIONS**

- 5.1 There are no legal implications.

**6. COUNCIL OBJECTIVES**

6.1 Performance reporting & management links to the Improvement objective

## 7. **RISK MANAGEMENT**

7.1 The main risks associated with the details included in this report are:

- Poor performance

7.2 These risks are being managed as follows:

- Robust follow up on performance issues, including performance clinics

## 8 **CUSTOMER IMPLICATIONS**

8.1 Performance Improvement is a Council Objective

## 9. **EQUALITIES AND DIVERSITY IMPLICATIONS**

9.1 There are no implications for the Council's Equalities and Diversity Policies.

## 10. **VALUE FOR MONEY IMPLICATIONS**

10.1 ■ There are no VFM implications

## 11. **OTHER IMPLICATIONS**

Procurement Issues None
Personnel Issues None
Governance/Performance Management – Production of the performance report supports the aim of improving performance & performance management
Community Safety including Section 17 of Crime & Disorder Act 1988 None
Policy None
Environmental None

## 12. **OTHERS CONSULTED ON THE REPORT**

Portfolio Holder	Yes
Chief Executive	No
Executive Director (Partnerships & Projects)	No
Executive Director (Services)	No
Assistant Chief Executive	Yes
Head of Service	Yes
Head of Financial Services	No

Head of Legal, Equalities & Democratic Services	No
Head of Organisational Development & HR	No
Corporate Procurement Team	No

13. **WARDS AFFECTED**

All Wards.

14. **APPENDICES**

Appendix 1 Targets and Outturns comparison

Appendix 2 National Indicators List

15. **BACKGROUND PAPERS**

None

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